

COMMANDseries

COMMANDaggregate

Gross Margin and Contribution Reports (CA-PR)

Description COMMANDaggregate's Gross Margin and Contribution Reports (CA-PR) module measures profit dollars, quantity, and average profit dollars per unit for various reporting levels — material cost, delivery cost, overhead, and average profit per unit. Combination reporting levels are also available.

Features

- Reports included in this module are as follows:
- Gross Margin Report—shows sales, quantity, product cost, gross margin, and gross margin per unit information by various combinations. User-defined reporting date ranges and summary levels required can be selected, such as daily detail based on month-to-date, year-to-date, etc. The following fields are available to produce a report. Combinations are defined by the user and based on the configuration in the COMMANDexecutive Database.
 - Price plant code
 - Price company code
 - Ship plant code
 - Ship company code
 - Customer code (billing)
 - Ship customer code
 - Reference customer code
 - Customer sort name (billing)
 - Ship customer sort name
 - Reference customer sort name
 - Project code
 - Zone code
 - Map page
 - Hauler code
 - Truck code
 - Truck type
 - Driver employee code
 - Delivery method code
 - Salesman employee code
 - Usage code
 - Sales analysis code
 - Accounting category code
 - Item code
 - Item category
 - Order type

- Contribution Report—shows sales, product cost, other operation costs, and gross margin by reporting entities, including truck, driver, salesman, zone, project usage, and sales types. User-defined reporting date ranges and summary levels, such as daily detail, month-to-date, quarter-to-date, and year-to-date, can be selected. The following are available for the report.
 - Price plant code
 - Price company code
 - Ship plant code
 - Ship company code
 - Customer code (billing)
 - Ship customer code
 - Reference customer code
 - Customer sort name (billing)
 - Ship customer sort name
 - Reference customer sort name
 - Project code
 - Zone code
 - Map page
 - Hauler code
 - Truck code
 - Truck type
 - Driver employee code
 - Delivery method code
 - Salesman employee code
 - Usage code
 - Sales analysis code
 - Accounting category code
 - Item code
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Prerequisite Modules

- **Order Entry and Ticketing (CA-OE) or Pricing and Prep (CA-PP)**

For more information contact a sales consultant at:

Command Alkon, Inc.

1800 International Park Drive, Suite 400
 Birmingham, AL 35243
 (205) 879-3282
 (800) 624-1872